

APPENDIX 2 – AMENDED ROADS RECONSTRUCTION PROGRAMME 2024-25

EDI UPDATE - JUNE 2024

MAKI

2023/24 agreed schemes Budget re-scheduled into 2024/25

Scheme Location, Road number/Name	Works Type*	2023/24 allocated budget C/F
B8001 Achmeanach farm (Cloanaig Slip site)	Slope Stabilisation	£464,000
Additional work content Achmeanach Farm slip	Temporary works	£780,000
Islay - A846 - Corrary Hill - Island Ho (ferry delay)	Overlay	£167,134
Islay - C12 - S of Barr to W of Cattadle (ferry delay)	Overlay	£95,414
	Carry Over budget	£ 1,506,548.50

MAKI SHARE OF £8M Budget £ 2,480,000.00

MID-ARGYLL M-A 33% = £818,400

2024/25 draft schemes based on the historic % split of the current £8M budget

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing and Preparation		
C30 Ford - Kilmaha inc Balure Spur	Pre-SD 2024	£ 34,271.29
C30 Ford - Kilmaha inc Balure Spur	Laying 2024	£ 197,955.00
2025 Pre-SD U18 Drimvore - Crinan ferry - Moss area	Pre-SD 2025	£ 61,846.17

Bituminous Surfacing Schemes.

A819 Electric Cottage - PH 4	Widening/Surfacing	£ 206,486.90
B8002 Ardfern to Craignish (4 sites = 1815 Lin.m)	Overlay	£ 136,655.46
U38 Barmolloch (Upper Kilmicheal glen)	Overlay	£ 115,816.03
U47 Crinan Loop inc Drainage improvements C39	Overlay	£ 68,764.36
C43-010 Canal - Lock 4 Bridge deck (Material tbc)	Deck surface replace	£ 30,000.00
	Estimated Total	£ 851,795.21

KINTYRE - Campbeltown

Kintyre 33% = £818,400

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing and Preparation		
2024 Pre -SD U17	Pre-SD 2024	£ 15,000.00
2024 SD - U17 A83 - Upperballywilline	Laying 2024	£ 173,342.82
2025 Pre-SD Isle of Gigha (whole network)	Pre-SD 2025	£ 66,666.67

Bituminous Surfacing Schemes.

B842 - Main St to New Quay St	Inlay	£ 73,819.72
u15 Crosshill Ave @ Range Rd junction	Inlay	£ 101,614.64
Meadows Ave West side	Inlay	£ 51,606.41
Tomaig road - Campbeltown	Inlay	£ 80,771.42
B842 Campbeltown Esplanade	Inlay	£ 125,146.91
Davaar Ave - Albyne Ave to Calton hill	Inlay	£ 47,687.01
UC09 Calton Ave - Albyne Ave to Davaar Ave	Inlay	£ 58,058.34
Shore St - Main St to New Quay St	Inlay	£ 51,789.55
	Estimated Total	£ 845,503.49

ISLANDS

Islands 34% = £ 843,200

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing Preparation		
2025 Pre-SD B8085 & B8086 / U48 Colonsay	Pre-SD 2025	£ 92,382.54

Bituminous Surfacing Schemes.

See 2nr carryover schemes 2023 - ferry delays (table 1)	Overlay	c/o budget
B8085 Colonsay	Overlay	£ 48,263.01
A846 Bunanuig to Cruach Rd - Thru' Bowmore	Inlay	£ 278,801.19
Uc16 Flora Street	Inlay	£ 113,456.59
A847 Bruach Gorm to Sewage Works - Pt Charlotte	Inlay / Overlay	£ 217,496.79
Uc10 North of Ardnahoe	Overlay	£ 39,449.94
A847 Gowanlea to Seaview - Bruichladdich 700linm	Inlay / Overlay	£ 44,454.46
	Estimated Total	£ 834,304.52

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EDI UPDATE - JUNE 2024

OLI

2023/24 agreed schemes Budget re-scheduled into 2024/25

Scheme Location, Road number/Name	Works Type*	2023/24 allocated budget C/F
A816 Blaran widening (No STTS award 2024)	Reconstruction	£67,115
C 68 Breadalbane St Tobermory	Widen / Wall / FW	£249,304
Isle of Coll - B8027 Sorisdale Road (ferry delays)	Overlay	£247,294
	Carry Over budget	£ 563,713.00

OLI SHARE OF £8M Budget £ 2,800,000.00

OBAN & LORN Lorn 55% = £1,540,000

2024/25 draft schemes based on the historic % split of the current £8M budget

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing and Preparation		
2024 laying operations - North Shian - C27 Pt Appin	SD 2024	£ 201,450.00
2024 laying operations - North Shian - U42 - Inverfolla	SD 2024	£ 159,526.00
U25 Musdale Road	Pre-SD 2025	£ 70,171.63
U14 Scammadale Road	Pre-SD 2025	£ 66,968.54
Bituminous Surfacing Schemes.		
C29 - Kilmelford-Drissaig - Lochavich	Overlay	£ 240,686.79
U48 Shore Street - Oban	Inlay	£ 79,691.16
U17 McCaig Road - Oban	Inlay	£ 123,800.56
U 51 Dunuran Road - Oban	Inlay	£ 24,831.46
U 45 High St - Oban	inlay	£ 29,572.10
B845 - Glen Salach (Blarcreen & Summit)	Overlays	£ 53,349.50
A819 CLADDICH PH 3 -(Reassessed - O/lay Ph 1&2)	Overlays	£ 114,652.19
U58 Lower Gylen to Little Horse Shoe Bay KERRERA	Overlay	£ 104,434.90
U 16 Laurel Road - Oban	Inlay	£ 63,521.01
U22 Achavaich Road	Major Maintenance	£ 44,379.41
C32 Glencruitten Road	Overlay	£ 54,323.65
U28 - Achnacloich - Connel	Overlay	£ 27,593.77
U32 Craig Road - Dalmally	Overlay	£ 23,885.97
U 76 Shore Road - Connel	Overlay	£ 25,986.70
U 135 Pulpit Drive -Oban	Inlay	£ 49,263.87
	Estimated Total	£ 1,558,089.23

ISLES Isles 45% = £1,260,000

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing Preparation		
C46 Glen Bellart / Glen Aros	Pre-SD 2025	£ 122,866.00
Bituminous Surfacing Schemes		
B8073 Calgary area - Mull	Overlay	£ 131,179.99
B8073 Tobermory - Dervaig	Overlay	£ 98,177.72
B 8073 Balligowan	Overlay	£ 126,421.29
B 8073 Killichronan	Overlay	£ 98,213.12
B 8073 Killiemore	Overlay	£ 62,827.95
U82 Leiter Rd	Overlay	£ 24,173.10
C 54 Loch Buie Rd	Overlay	£ 72,158.80
U16 Croggan Road	Overlay	£ 75,022.24
U14 Grasspoint	Overlay	£ 63,208.95
C 54 Lay-by improvement works	Overlay	£ 34,098.40
B8035 Gruline North - Mull	Overlay	£ 63,138.45
B8035 Gruline South - Mull	Overlay	£ 61,252.45
U80 Java Road	Inlay	£ 19,466.28
A848 Additional Passing Places - Salen - Gulan Dubh	construction	£ 34,450.60
B8065 Tiree	Overlay	£ 166,059.41
	Estimated Total	£ 1,252,714.73

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EDI UPDATE - JUNE 2024

B&C

2023/24 agreed schemes Budget re-scheduled into 2024/25

Scheme Location, Road number/Name	Works Type*	2023/24 allocated budget C/F
A8003 Tighnabruaich Ph 7 (no STTS award 2024)	Reconstruction	£108,817

B & C SHARE OF £8M Budget £ 1,600,000.00

COWAL Cowal 70% = £1,120,000

2024/25 draft schemes based on the historic % split of the current £8M budget

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing and Preparation		
A815 Var location below PSD	Pre-SD 2024	£ 40,000.00
A815 Coylet - Inverchapel	Laying 2024	£ 91,140.00
A815 Alexandar Parade - Marine P- Pt Riddle	Laying 2024	£ 36,260.00
A815 Braemar Cottage - Kelani Toward	Laying 2024	£ 73,024.00
U27 Millhouse / U19 Couston	Pre-SD 2025	£ 80,000.00
Bituminous Surfacing Schemes		
C7 - from B8000 to Tank Landing - Kames	Overlay	£ 147,416.49
A886 Dunans House Northwards (2 sites)	Overlay	£ 155,836.79
A886 North of Communications Mast (Leanach)	Overlay	£ 131,898.61
A886 Ardachuple cutting - Colintaive (2 sites)	Overlay	£ 121,330.38
A886 Baycroft to A815 junction - Strachur	Inlay	£ 89,264.10
B839 / B828 Passing Place improvements	construction	£ 56,066.15
B8000 Largiemore (C11 Junction)	Overlay	£ 88,356.84
Estimated Total		£ 1,110,593.36

BUTE BUTE 30% = £480,000

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing Preparation		
C1 Bruchag Road	2025 Pre-SD	£ 60,000.00
Bituminous Surfacing Schemes		
A844 East Princess St & Battery place to Glenburn rd	Inlay	£ 111,502.37
A844 Stewarthall to Milton Farm	o/lay	£ 75,022.34
A844 Meikle Kilmory	o/lay	£ 51,096.82
U58 Serpentine Rd - to B881 Bishop St	Inlay	£ 24,407.86
U39 /U69 Gowanfield Place to St Brides Rd	Inlay	£ 52,549.77
Ascog Roslin to High Bogany Farm	o/lay	£ 61,095.08
Glenburn Rd	inlay	£ 34,919.72
Estimated Total		£ 470,593.96

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EDI UPDATE - JUNE 2024

H&L

2023/24 agreed schemes Budget re-scheduled into 2024/25

Scheme Location, Road number/Name	Works Type*	2023/24 allocated budget C/F
A814 (@ Haul Road - A817) Middle roundabout	Kerbing and surface	£37,000

H & L SHARE OF £8M Budget £ 1,120,000.00

Helensburgh and Lomond HL = £ 1,120,000

2024/25 draft schemes based on the historic % split of the current £8M budget

Scheme Location, Road number/Name	Works Type*	Estimated Cost
Surface Dressing and Preparation		
2024 Pre -SD A814 - sites below	Pre-SD 2024	£ 80,000.00
A814 - Whistlefield to Finnart	Laying 2024	£ 80,000.00
A814 - South of Glen Douglas	Laying 2024	£ 60,000.00
2025 Pre-SD	Pre-SD 2025	£ 50,000.00
Bituminous Surfacing Schemes		
C 69 Glen Douglas hairpin bends to A82	Overlay	£ 34,320.60
B832 Muirlands - Cross keys - A82 (5 SITES)	Overlay	£ 106,722.63
U71 Colqhoun st W Argyle st - W King St	inlay	£ 33,938.06
U262 Shore road - Helensburgh PH 1	inlay	£ 90,790.96
U177 Kirk Brae - Shandon	inlay	£ 33,437.29
U72 Columba St - Helensburgh	inlay	£ 23,080.10
A814 Whistlefield Roundabout	kerb & surface	£ 35,261.16
U 306 Victoria Road - Helensburgh	inlay	£ 68,114.83
U105 East Prices st Henry Bell st - Geo St	inlay	£ 132,028.87
B872 Whistlefield road - Garelochhead	inlay	£ 84,263.58
U62 Church Road - Rhu	inlay	£ 43,583.92
U101 East King - Charlotte St to Grant st	inlay	£ 36,689.02
U13 Ardencaple Quadrant	inlay	£ 66,180.89
U133 Forestry Houses - Succoth (Loch Long)	inlay	£ 39,430.26
A817 Haul Rd @ A814 Roundabout - High Friction	Surface Treatment	£ 24,000.00
Estimated Total		£ 1,121,842.17